

# 2021 Annual Report

Play Together

Pray Together

Stay Together



**DOUBLE K**

*Retreat & Adventure Center*

[www.DoubleK.org](http://www.DoubleK.org)

Seek His will in  
all you do, and  
He will show  
you which path  
to take.”

-Proverbs 3:6

**Starting out 2021**, it felt like we were chugging through a tunnel and we were starting to see a glimmer of a light. Was that glimmer another train on a collision course with us or the end of the tunnel?

Recognizing / reflecting back - I'm still not sure if it was the end of the tunnel - but God's grace surely shined through and got brighter. Last summer we were able to host summer camp for kids in the foster system and have churches come together and campout. Last Fall churches and groups started coming back and meeting indoors. Live worship music played in the lodge! Then this winter / spring 2022 churches and groups returned in number! Double K was (and is) a place for Christian birth, growth and renewal!

Looking ahead, 2022 has a whole new set of challenges: recovering from record snowfall, unprecedented rising cost of food, utilities, and staffing, and I'm sure some "whammies" we don't yet know about. We're adapting. We're bringing people together in Christ. And memories that ground us to faith are experienced here. We are a valuable resource / tool for so many churches. We want to be that tool for your church.

Grace and Peace,

*Ryan & Marieke*

Ryan and Marieke Culby

Co-Executive Directors

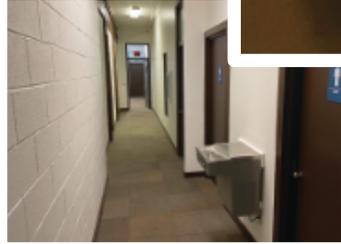


*That all of them  
may be one,  
Father, just as  
you are in me and  
I am in you.  
May they also be  
in us so that the  
world may believe  
that you have  
sent me.*

John 17:21

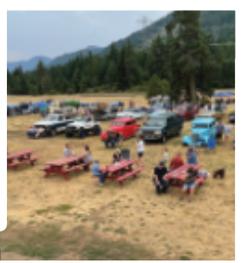
**Our Mission:** *To be a Christ-centered environment serving all people for Christian birth, growth, and renewal.*

# God's Grace in 2021

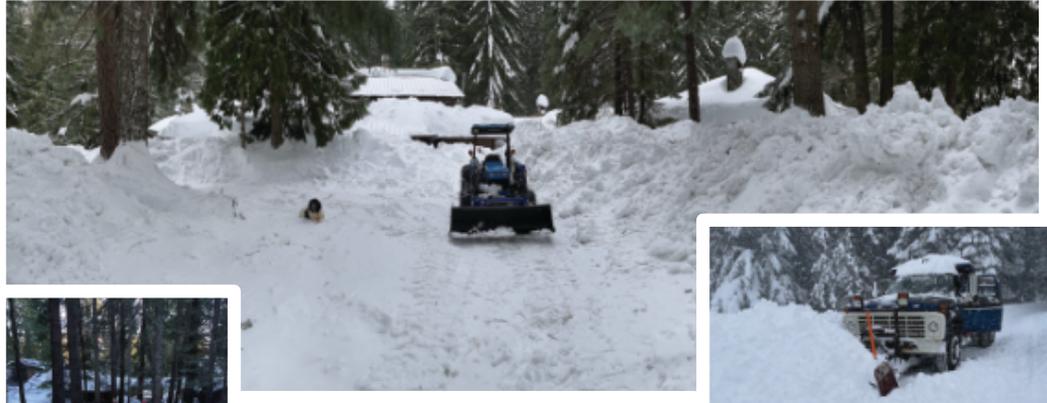


The beginning of 2021 was still in the thick of covid. Heavy restrictions allowed for continued development. Facility wise, Double K: continued renovating the Gossen building, received new furniture for the dorms and new mattresses, food service improvements, AEDs, a new custom fire pit and recoated the Gossen roof.

Along the way and as we could adapt to regulations - we got to share our mission, from a Giant Easter Egg hunt, to a disc golf tournament. From our Family Campout to our Women's retreat and Fall festival. Aside from Double K programming - Churches started returning in earnest last fall and it was great to be sharing Christian hospitality



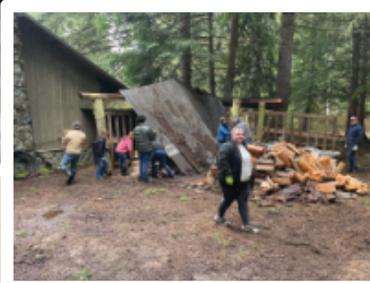
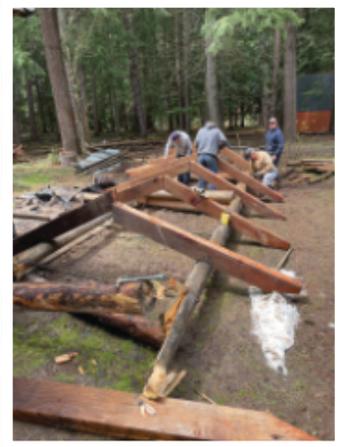
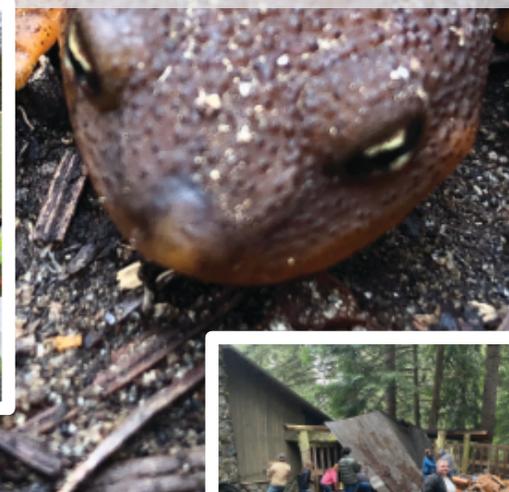
# A Peek into 2022



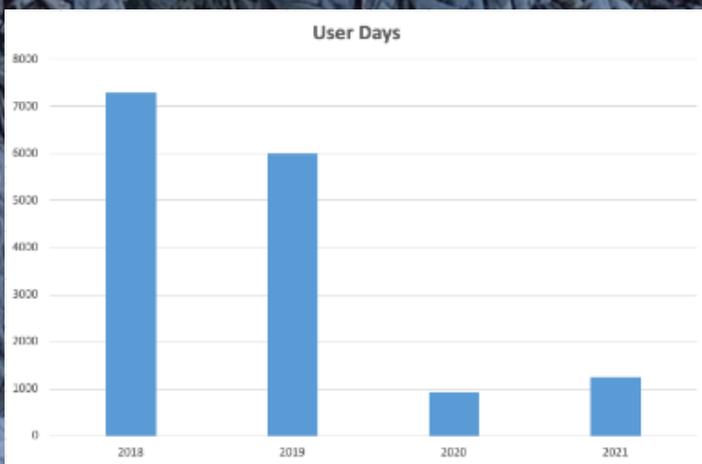
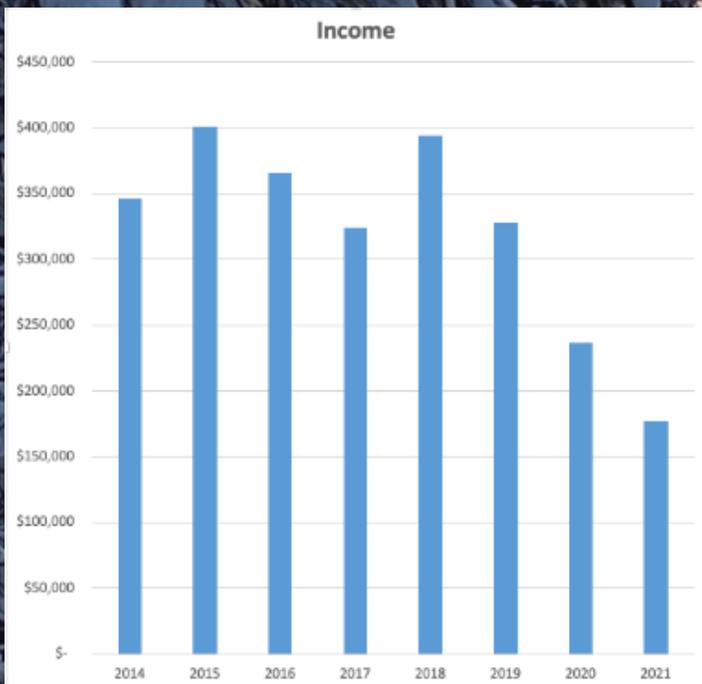
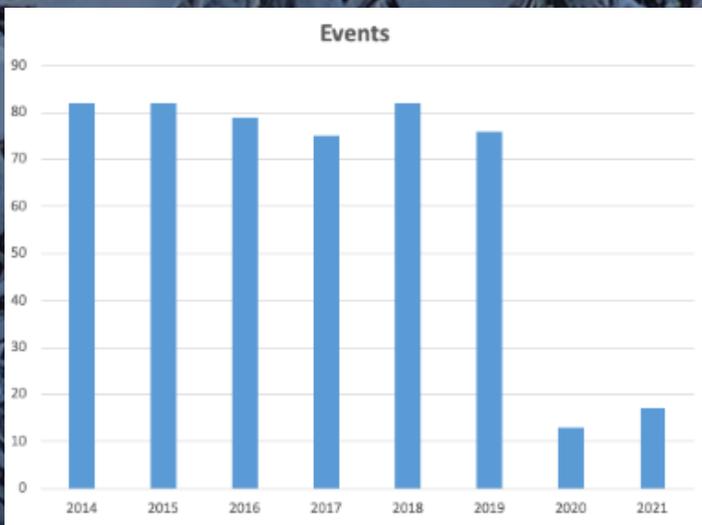
2022 Started off with a 106 year snow fall record that crushed wood sheds and left us using a front-end loader to open up camp (the snow was too deep for even our biggest snow plow).

After the crazy snowfall groups have come back in full force! God is Good! Weekends have been full, groups are larger and people WANT to come together in fun, faith, and fellowship.

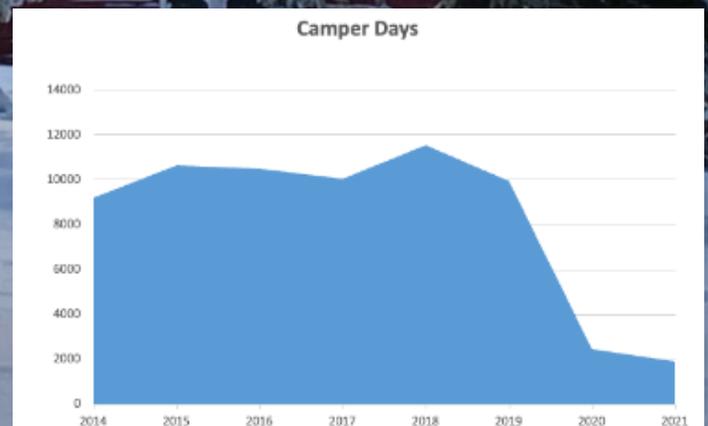
Along the way we've had some amazing volunteers help us recover from the snowfall, new disc golf baskets, new archery course and great Easter Egg hunt.



# The Numbers Over Time



What's the difference between "Camper Days" and "User Days"? "Camper Days" reflects the number of people here on a day. The "User Days" measurement represents 1 person staying 1 night and eating 3 meals. It's a better metric for evaluating income to expense



<b>Double K Operating Budget</b>				<b>Projected</b>	<b>Proposed</b>
<b>Income</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	
Total Income- Donations	\$ 170,924	\$ 42,256	\$ 39,048	\$ 42,256	
Total Income- Program Revenue	\$ 66,102	\$ 66,434	\$ 280,450	\$ 353,360	
Total income - Other	\$ 558	\$ 68,991		\$ 100	
<b>Total Income</b>	<b>\$ 237,584</b>	<b>\$ 177,681</b>	<b>\$ 319,498</b>	<b>\$ 395,616</b>	
<b>Expense</b>					
Total Buildings & Grounds	\$ 13,419	\$ 5,946	\$ 5,260	\$ 7,537	
Total Administration	\$ 35,556	\$ 29,738	\$ 33,352	\$ 33,352	
Total Employee Expenses	\$ 74,978	\$ 85,414	\$ 157,781	\$ 221,975	
Total Kitchen Expenses	\$ 16,984	\$ 22,560	\$ 50,379	\$ 57,499	
Total Marketing	\$ 1,100	\$ 297	\$ 1,972	\$ 2,297	
Total Program Expenses	\$ 193	\$ 1,625	\$ 3,517	\$ 4,511	
Total Utilities	\$ 23,553	\$ 40,792	\$ 58,606	\$ 61,247	
Total Vehicles	\$ 7,549	\$ 4,294	\$ 8,001	\$ 6,469	
Snack Bar	\$ 604	\$ 779			
<b>Total Expenses</b>	<b>\$ 173,936</b>	<b>\$ 191,445</b>	<b>\$ 318,868</b>	<b>\$ 394,887</b>	
<b>Net Income</b>	<b>\$ 63,648</b>	<b>\$ (13,764)</b>	<b>\$ 630</b>	<b>\$ 729</b>	

*\*2020's incredible donation income was made in part from a considerable donation from the Evergreen Community Church*

### **DK Investments**

Checking (12/31/20)	\$ 32,242
Savings (12/31/20)	\$ 65,463
Seattle Bank	\$ 52,485
Fidelity	\$ 32,326
<b>Total</b>	<b>\$ 182,516</b>

### **Designated Donations**

Skaggs-Gossen	\$ 65,599
Playground	\$ 2,049
Emergency Fund	\$ 32,395
Ashpalt Repair	\$ 5,780
RV Loop	\$ 10,250
Bath House	\$ 2,236
Pond	\$ 1,000
<b>Total</b>	<b>\$ 119,309</b>

# The Double K Board of Directors

**Dan Tracy - Board Chairman**

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**Ralph "Tiger" Stumbo**

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**Tim Bruner**

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**Double K Retreat &  
Adventure Center**



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*I lift my eyes to the mountains -  
where does my help come from?*

*My help comes from the Lord the  
Maker of heaven and earth*

*-Psalm 121:1-2*